

EFFECTS ON GOVERNMENT ACTION

SUPPRESSION OF SELF-GOVERNMENT

- 234 dismissals: president, ministers and public employees
- Annulment of the Generalitat's right to defend itself before the courts
- Elimination of agencies
- Suspension of collaboration agreements
- Bureaucratisation of the Generalitat
- Overturning of the Catalan government's strategy and planning
- Closing of websites and damage to the Generalitat's image abroad

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ECONOMIC BLOCK AND LOSSES

- Cancellation of financial capacity and budget implementation
- Blocking of the Generalitat's bank accounts
- Blocking of investments, purchasing of services and supplies
- Blocking and delay of funding, subsidies and grants, particularly serious for vulnerable groups
- Economic impact of bureaucratisation of administration
- Indirect economic effects on companies, agencies, associations and organisations (difficult to measure)

ART. 155 IN NUMBERS

€1.8B economic impact on the Generalitat's budgets due to losses, blocked funding and delays
// €130M of direct loss **// 234** public employees dismissed **// €15.5M** blocked funding for care services for children and adolescents **// 1057** social agencies affected by freezing of subsidies
// €250M allocated for promotion of social housing: frozen **// 46** legislative initiatives stalled

€11.9M in subsidies in the social sphere not executed **// €1.3M** for closure of delegations abroad
// 60,000 teachers affected by suspension of Permanent Training Plan **// €25.5M** lost from ERDF Operational Programme Catalonia
// €16.5M for social services programme contract with local agencies: frozen **// €30M** from transfer of INCASOL to Catalan Housing Agency for exercise of right of first refusal: delayed **// €164M** of university and research grants: frozen **// €24M** for renovation, enlargement and improvement of public schools: delayed **// €24M** allocated to National Pact for the Digital Society: delayed
// €15.6M for projects in Digital Transformation of Social Protection: delayed **// €20M** for technology centres: frozen
// €10.9M for Catalan Ministry of Agriculture: lost due to unavailability of budgetary appropriations
// €843,366 for prevention and treatment of drug addiction: not authorised

REVERSION ACTIONS

CANNOT BE REVERTED

- Budget for 2017 and 2018 has been lost.
- Impact on hours worked by public employees.
- Everything frozen that had to be executed within that period.
- Damage to the institution's image and failure to meet commitments.

REVERTED

- Control of agencies and bodies: regained.
- Ability to defend Catalonia's interests: regained.
- Legislative initiatives and strategic plans.
- New delegations.
- Agreements and publication of grants.

YET TO BE REVERTED

- Due to adjustments to new time scenario.
- Matters that depend on agreements with third parties.
- Due to unavailability of budgetary appropriations.
- Due to changes in the new government's strategic focus.